

**2011 Homeland Security Investment Justifications**

**Process**

Federal guidance for the 2011 Investment Justifications (IJs) has not been issued by the U.S. Department of Homeland Security as of March 1, 2011. However, it is important for Nebraska to move forward with this process. The process and time lines for Nebraska to submit investment justifications to the U.S. Department of Homeland Security is as follows:

<b>Time</b>	<b>Activity</b>
?	U.S. Department of Homeland Security issues grant guidance for 2011 funding
Prior to 3/8/11	NEMA and stakeholders review/modify state priorities and strategies
3/8/11	NEMA/PPC sends out draft federal guidance and state strategies/priorities
3/31/11	Each PET Region/State Agency develops/submits priorities, Investment Justifications, and budgets for priority areas
4/6/11	NEMA/PPC draft Investment Justifications and distribute for review by stakeholders
4/12/11	State Agencies, PET Regions and other Stakeholders comment on draft Investment Justifications
4/14/ 11	NEMA/PPC Revise Investment Justifications (IJ) and present at IJ workshop to representatives from State Agencies & PET Regions
End of April	NEMA submits Investment Justifications to U.S. Department of Homeland Security

**2010 Guidance for State Agencies**

This serves as guidance for PET Regions and state agencies in submitting their priorities for inclusion in the Investment Justifications.

**Step 1** is to gather background information that is relevant including information from your planning at work plans and goals from previous years.

**Step 2** is to look at this information to determine your priorities. The Public Policy Center can help you work through this process.

**Step 3** is to identify a general budget estimate for each priority area.

To be approved for funding, the priorities you submit must fit into the state priorities; so

**Step 4** is to make sure your priorities fit with state priorities.

**Step 5** is to prioritize all of your priorities.

## **State Agency Worksheet – 2011 Investment Justifications**

In **Step 6**, we will determine how well the submissions from the PET Regions and other State Agencies fit with the state priorities.

In **Step 7**, NEMA and the PPC will develop draft IJs for stakeholders to review. We will receive comments back, revise and then issue a second draft prior to the IJ workshop. By the IJ workshop in early April, we should only need to do some minor refining of the IJ's before we submit in the end of April.

### **Instructions for State Agencies**

List you agency priorities – then group them according to the State Priority, National Priority and Target Capability the group addresses. For example, SERC may prioritize Chemical Response citing State Priorities #5 & #6, National priority #6, and the target capability of CBRNE Detection. An example of a specific project may be HazMat training for local teams. An estimate of the funding needed for each group of projects for the State Agency should be provided.

### **State Priorities for 2010 (Same for 2011)**

1. Enhance capabilities through a regional comprehensive, progressive (PET) program and implement the Homeland Security Exercise and Evaluation Program (HSEEP).
2. Continue to develop, implement, and improve local, regional, and state-wide interoperable communication systems.
3. Maintain an emphasis on an Incident Command System (ICS) and the National Incident Management System (NIMS) as per the Governor's executive order #0502 of March 4, 2005.
4. Implement the National Preparedness Goal (NPG) and the State Preparedness System to allocate and prioritize regional resources that allow local, county, and state jurisdictions to protect first responders and save lives until additional mutual aid, state, or federal aid arrives.
5. Enhance capabilities to prevent against, protect against, respond to and recover from a terrorism event, natural disaster, or major emergency.

**State Agency Worksheet – 2011 Investment Justifications**

**Steps for State Agencies:**

1. Set *Priorities* for 2011 and *Justification* for each priority
  - a. Utilize information from previous work plans, target capabilities, and SWOT Workshops
  - b. Each priority should fit within the state priority areas
2. Link each priority to the corresponding National & State Priority
3. Provide a *budget* estimate for each priority area
4. *Rank* each of your agency or region’s priorities

Priority areas for 2011:

Rank	Priority Name	National Priority #	State Priority #	Budget Estimate
1				\$
2				
3				
4				
5				
6				
7				
8				
			<i>Total</i>	\$

**State Agency Worksheet – 2011 Investment Justifications**

**2010 National Priorities  
(2011 will be distributed when available)**

- 1. Expand Regional Collaboration
- 2. Implement the National Incident Management System (NIMS) and National Response Plan (NRP)
- 3. Implement the National Infrastructure Protection Plan (NIPP)
- 4. Strengthen Information Sharing and Collaboration Capabilities
- 5. Strengthen Interoperable and Operable Communications Capabilities
- 6. Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities
- 7. Strengthen Medical Surge and Mass Prophylaxis Capabilities
- 8. Community Preparedness: Strengthen Planning and Citizen Preparedness Capabilities

**State Agency Worksheet – 2011 Investment Justifications**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an “X” in the corresponding boxes)**

Available Target Capabilities (Check all that apply)	
<input type="checkbox"/>	Planning
<input type="checkbox"/>	Communications
<input type="checkbox"/>	Community Preparedness and Participation
<input type="checkbox"/>	Risk Management
<input type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input type="checkbox"/>	CBRNE Detection
<input type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input type="checkbox"/>	Volunteer Management and Donations
<input type="checkbox"/>	Responder Safety and Health
<input type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input type="checkbox"/>	Explosive Device Response Operations
<input type="checkbox"/>	Fire Incident Response Support
<input type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery